

Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,641,632.45	\$31,125.88	\$1,672,758.33	\$279,108.58	\$279,108.58	\$1,393,649.75
Sindicatura	\$304,083.35	\$4,692.00	\$308,775.35	\$43,960.00	\$43,960.00	\$264,815.35
Regiduría	\$119,318.85	\$4,574.00	\$123,892.85	\$16,304.00	\$16,304.00	\$107,588.85
Secretaría del Ayuntamiento	\$611,640.85	\$15,247.26	\$626,888.11	\$91,863.50	\$91,863.50	\$535,024.61
Órgano de Control Interno	\$533,459.05	\$8,134.00	\$541,593.05	\$38,739.00	\$38,739.00	\$502,854.05
Órganos Auxiliares	\$262,224.00	\$10,000.00	\$272,224.00	\$40,000.00	\$40,000.00	\$232,224.00
Presidente Municipal	\$1,584,437.85	\$48,534.31	\$1,632,972.16	\$253,598.01	\$253,598.01	\$1,379,374.15
Desarrollo Económico	\$3,224,662.35	\$47,850.76	\$3,272,513.11	\$398,159.30	\$398,159.30	\$2,874,353.81
Desarrollo Social	\$5,068,577.85	\$166,808.50	\$5,235,386.35	\$782,699.50	\$782,699.50	\$4,452,686.85
Dirección de Obras Públicas	\$22,980,964.95	\$52,287.06	\$23,033,252.01	\$940,361.38	\$940,361.38	\$22,092,890.63
Policía Municipal Preventiva	\$17,998.35	\$513.51	\$18,511.86	\$1,201.01	\$1,201.01	\$17,310.85
Tesorería	\$15,357,923.09	\$529,482.39	\$15,887,405.48	\$2,288,594.83	\$2,288,594.83	\$13,598,810.65
Total del Gasto	\$51,706,922.99	\$919,249.67	\$52,626,172.66	\$5,174,589.11	\$5,174,589.11	\$47,451,583.55



PRIDENCIA MUNICIPAL
Tomatlán, VER.
2022-2025

SINDICATURA
Tomatlán, VER.
2022-2025



REGIDURÍA
Tomatlán, VER.
2022-2025



TESORERÍA
Tomatlán, VER.
2022-2025

L.C. Ana Ramírez Hernández
 Regidor

L.C.P. Miriam Danksé Neponceno Cabrera
 Tesorera